

Ponderosa High School Athletics Budget

The Douglas County School District Board of Education allocates \$46,621.00 for our athletic and activity programs. Out of this allocation, \$4000.00 is given to the Activities Director for costs associated with various activity programs at Ponderosa. Another \$7000.00 is given to the Athletic Trainer for supplies and equipment for the training room. The remaining BOE money, along with money from activity cards remains in the general athletic budget for all costs associated with operating the athletic program at PHS.

Head Coaches are asked to submit a proposed budget in February, and as part of this budget process, may ask for additional funds from the general athletic budget to offset major expenses such as new uniforms, travel, equipment etc. The Athletic Director reviews these requests annually and decides how much money, if any, will be allocated for these specific requests. Requests are generally funded by need, keeping in mind a fair and balanced distribution of funds among all 21 sports programs. This year, the general athletic department budget was able to fully fund two softball bullpen fences, batting cage carpet and netting for softball, re-finishing of the main gym floor and a new mascot costume. In addition, partial funding was given to girls/boys soccer for new soccer goals.

All sports programs keep 100% of the \$100.00 participation fee paid by each athlete in their sport which can be used for various costs associated with their program. Revenue producing sports (football, wrestling, boys and girls basketball and volleyball) also keep 100% of their gate receipts for each home game. All sports programs, out of their own budget, must pay for officials, game workers, uniforms, equipment, supplies and expenses associated with in-state and out of state travel.

The Douglas County School District pays for all transportation to away contests (within the Denver area), as well as all coaches salaries for each sport. If a sport chooses to have more than the allotted number of coaches, they must pay for the extra coaches salaries out of their own sports budget.

Most of our athletic programs use fundraised dollars to supplement their budgets. This money can be used for additional coaching stipends, in-state and out of state travel, new uniforms, equipment, supplies, officials, game workers and other expenses associated with their sport.

Yearly expenses associated with running a 5A athletic program include but are not limited to:

Official Assignor Fees	\$3800
Football Concessions Manager	\$1000
Winter Games Manager	\$3500
CHSAA Fees	\$3300
NEFF (letters, pins etc.)	\$2000
Marquee Manager	\$750
Weight Room Supervisor	\$4500
Indoor Concessions Manager	\$2500
Assistant Athletic Trainer	\$3000
Substitutes	\$8000
Office Supplies	\$1000
Meetings	\$500
League Dues	\$250

For questions about the Ponderosa High School Athletics Budget, please contact Tim Ottmann, the Athletic Director, at tim.ottmann@dcsdk12.org.